

GOVERNMENT OF JAMMU & KASHMIR  
**OFFICE OF THE DISTRICT DEVELOPMENT COMMISSIONER KISHTWAR**

**Sub:- Revised Estimates under Capital Expenditure Budget-2016-17- Release of funds thereof.**

**Ref: - Govt. Order No: 52-PD of 2017 Dated 09.02.2017 issued by Financial Commissioner Planning, Development & Monitoring Department J&K under endorsement No: PD/2016-17/Coord-101/CF/28 Dated: 09.02.2017.**

**ORDER NO :- 243 DDCK of 2016**  
**DATED : 15-02-2017**

In pursuance to authorization conveyed by Planning, Development & Monitoring Department J&K vide Order No. under reference and in continuation to this office Order No.136 DDCK of 2016 Dated 30.09-2016, sanction is hereby accorded to the release of funds amounting to **Rs. 86.07 Lakhs (Rupees Eighty Six Lacs and Seven Thousands only )** as Loan State Share under District CAPEX Budget 2016-17, Capital Component PHE Sector, and its placement at the disposal of **Executive Engineer, Hydraulic Division Kishtwar** for the Schemes taken up under LIC/NABARD Loan.

**The release is however subject to the following conditions:-**

- i) The Funds shall be utilized only if Loan Central Share is released by the competent authority.
- ii) The sectoral officer concerned shall utilize the aforementioned funds after observing all codal formalities as required under rules;
- iii) The Execution of works shall be taken up strictly for the approved schemes within the approved cost and no liability shall be created ensuring financial discipline in the system, until specifically authorized by the Planning, Dev. and monitoring Department.
- iv) **No work shall be taken up for execution without accord of Administrative Approval from competent authority as failure in observing the same would be in violation of the standing instructions of Planning, Development and Monitoring Department for which the concerned Distt./ sectoral Officers will be personally responsible. The concerned Distt./Sectoral Officers shall process those cases of works for Administrative Approval which are approved under District CAPEX Budget 2016-17 but Administrative Approval is not accorded yet.**
- v) The Distt. Officers shall get the works under Distt. CAPEX Budget 2016-17 technically vetted from competent authority before execution.
- vi) The Distt. Officers shall be personally responsible for any liability created on account of unapproved/ unauthorized works and/ or incurring of expenditure on an approved work beyond the sanctioned allocation.
- vii) The Distt./ Sectoral Officers shall complete the works within the limit of actual cost of the DPRs and no revision in cost is allowed without approval from the competent authority failing which the concerned Officer will be held personally responsible for the same.
- viii) No diversion/re-appropriation is allowed without approval of the competent authority;
- ix) The Authorization shall not be applicable for negotiated Loans (NABARD / LIC / REC) for which the utilization is linked to the actual lifting of the loan component from the Financial Institution / Finance Department.
- x) All District / Sectoral Officers are advised to ensure the distribution of funds to the scheduled Tribes / Schedule Castes strictly in proportion to their population and document the allocation properly for preparation of sub plans for Schedule Tribes / Schedule Castes.
- xi) Departments will carry out a comprehensive exercise to remove duplication / replication of schemes to ensure completion and consolidation of ongoing schemes and Distt./ Sectoral Officers are strictly advised to project one scheme/work under one plan only so as avoid funding from multiple sources which otherwise would be violation of Planning & Development guidelines.

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- xii) The sectoral officer concerned shall prepare photographic evidence of all work pre, during and post execution.
- xiii) If any amount is lapsed under the District Plan, the responsibility shall be solely of the concerned Distt. Officer.
- xiv) The officer concerned shall furnish the expenditure statement on 3<sup>rd</sup> of every month on the prescribed format.

**The expenditure on this account shall be debitable to the Account Head:- 4215- Capital Component**



G. N. Balwan (KAS)  
District Dev. Commissioner  
Kishtwar

Endt.No:- DDCK/CAPEX- budget-2016-17/373/9928-35- Dated:-15/02-2017

**Copy to the:-**

1. Financial Commissioner to Govt. planning Development & Monitoring Deptt. Civil Secretariat Jammu.
2. Director Area Planning, Planning Development & Monitoring Deptt. Civil Sectt. Jammu.
3. Chief Engineer PHE Department Jammu for information please.
4. Superintending Engineer Hydraulic Circle Doda for information .
5. Executive Engineer Hydraulic Div. Kishtwar for favour of kind information and necessary action.
6. District Treasury Officer Kishtwar for information and n/a.
7. District Informatics Officer NIC Kishtwar with the request to upload the order on the website.
8. Order file.

GOVERNMENT OF JAMMU & KASHMIR  
**OFFICE OF THE DISTRICT DEVELOPMENT COMMISSIONER KISHTWAR**

**Sub:- Revised Estimates under Capital Expenditure Budget-2016-17- Release of funds thereof.**

**Ref:- Govt. Order No: 52-PD of 2017 Dated 09.02.2017 issued by Financial Commissioner Planning, Development & Monitoring Department J&K under endorsement No: PD/2016-17/Coord-101/CF/28 Dated: 09.02.2017.**

**ORDER NO :- 242-DDCK of 2016**  
**DATED : 15-02-2017**

In pursuance to authorization conveyed by Planning, Development & Monitoring Department J&K vide Order No. under reference and in continuation to this office Order No.145 DDCK of 2016 Dated 30.09-2016, sanction is hereby accorded to the release of funds amounting to **Rs. 35.57 Lakhs (Rupees Thirty Five Lacs and Fifty Seven Thousands only )** as CSS State Share under District CAPEX Budget 2016-17, Capital Component Irrigation & FC Sector, and its placement at the disposal of **Executive Engineer, Hydraulic Division Kishtwar** for the Schemes taken up under CSS.

**The release is however subject to the following conditions:-**

- i) The Funds shall be utilized only if the Central Share is released by the competent authority.
- ii) The sectoral officer concerned shall utilize the aforementioned funds after observing all codal formalities as required under rules;
- iii) The Execution of works shall be taken up strictly for the approved schemes within the approved cost and no liability shall be created ensuring financial discipline in the system, until specifically authorized by the Planning, Dev. and monitoring Department.
- iv) **No work shall be taken up for execution without accord of Administrative Approval from competent authority as failure in observing the same would be in violation of the standing instructions of Planning, Development and Monitoring Department for which the concerned Distt./ sectoral Officers will be personally responsible. The concerned Distt./Sectoral Officers shall process those cases of works for Administrative Approval which are approved under District CAPEX Budget 2016-17 but Administrative Approval is not accorded yet.**
- v) The Distt. Officers shall get the works under Distt. CAPEX Budget 2016-17 technically vetted from competent authority before execution.
- vi) The Distt. Officers shall be personally responsible for any liability created on account of un-approved/ unauthorized works and/ or incurring of expenditure on an approved work beyond the sanctioned allocation.
- vii) The Distt./ Sectoral Officers shall complete the works within the limit of actual cost of the DPRs and no revision in cost is allowed without approval from the competent authority failing which the concerned Officer will be held personally responsible for the same.
- viii) No diversion/re-appropriation is allowed without approval of the competent authority;
- ix) The Authorization shall not be applicable for negotiated Loans (NABARD / LIC /REC) for which the utilization is linked to the actual lifting of the loan component from the Financial Institution / Finance Department.
- x) All District / Sectoral Officers are advised to ensure the distribution of funds to the scheduled Tribes / Schedule Castes strictly in proportion to their population and document the allocation properly for preparation of sub plans for Schedule Tribes / Schedule Castes.
- xi) Departments will carry out a comprehensive exercise to remove duplication / replication of schemes to ensure completion and consolidation of ongoing schemes and Distt./ Sectoral Officers are strictly advised to project one scheme/work under one plan only so as avoid funding from multiple sources which otherwise would be violation of Planning & Development guidelines.
- xii) The sectoral officer concerned shall prepare photographic evidence of all work pre, during and post execution.

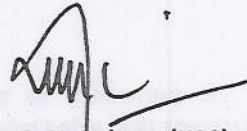
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**OFFICE OF THE DISTRICT DEVELOPMENT COMMISSIONER KISHTWAR**

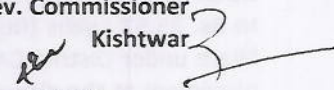
xiii) If any amount is lapsed under the District Plan, the responsibility shall be solely of the concerned Distt. Officer.

xiv) The officer concerned shall furnish the expenditure statement on 3<sup>rd</sup> of every month on the prescribed format.

The expenditure on this account shall be debitable to the Account Head:- 4402 Minor Irrigation.



G. N. Balwan (KAS)  
District Dev. Commissioner  
Kishtwar



Endt.No:- DDCK/CAPEX- budget-2016-17/373/9920-27-

Dated:-15-02-2017

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1. Financial Commissioner to Govt. planning Development & Monitoring Deptt. Civil Secretariat Jammu.
2. Director Area Planning, Planning Development & Monitoring Deptt. Civil Sectt. Jammu.
3. Chief Engineer PHE Department Jammu for information please.
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