

GOVERNMENT OF JAMMU & KASHMIR  
**OFFICE OF THE DISTRICT DEVELOPMENT COMMISSIONER KISHTWAR**

- Sub:-** CAPEX Budget 2017-18- Authorization for release of 100% funds – **PWD (R&B) SECTOR**
- Ref:-**
1. Planning, Development & Monitoring Department J&K Government Order No: 336- PD of 2017, Dated: 25.10.2017.
  2. Hon'ble MLA Inderwal D.O. Letter No: Nil Dated: 08.11.2017 and Executive Engineer PED(R&B) Div. Chatroo No: EE/R&B/CHT/1301-04 Dated: 22.11.2017.

**ORDER NO : -26 of 2017**  
**DATED : 07-12-2017**

In pursuance to above references, sanction is hereby accorded to the withdrawal of funds from District Superintending Engineer PWD(R&B) Circle Doda amounting to Rs.39.00 Lacs (Rupees Thirty Nine Lacs) under Capex Budget 2017-18 ,Capital Component(Regular Scheme) for the construction of below mention Road of PWD(R&B) Div. Chatroo allotted by this office Vide Order No: 220 of 2017 Dated: 27.10.2017:

- Construction of Link Road from Rahal Nallah to Upper Rahal

Further, sanction is hereby accorded to the allotment of funds to the tune of Rs. 39.00 Lacs (Rupees Thirty Nine Lacs) and its placement thereof at the disposal of District Superintending Engineer, PWD(R&B) Circle Doda for further release to Executive Engineer PWD(R&B) Div. Chatroo under Capex Budget 2017-18, Capital Component (Regular Scheme)-PWD(R&B) Sector as per the schematic breakup given hereunder:

S.No	Object Head	(Rs. in Lakhs)				
		CAPE X Budget 2017-18	Funds Already released 2017-18	Funds Withdrawn	Funds now allotted	Total Funds released 2017-18
<b>A</b>	<b>PWD (R&amp;B) DIVISION CHATROO</b>					
1	Link road to from Halipad to Revenue Complex Building linking to Gurinal link road	1.00	1.00	0.00	39.00	40.00
2	Link road from Chatroo to Zella	5.00	5.00	0.00	0.00	5.00
3	Constt. Of link road from Kurya Keshwan road to Village Kurya	5.00	5.00	0.00	0.00	5.00
4	Constt. Of link road from Mughalmaidan to Giran	5.00	5.00	0.00	0.00	5.00
5	Constt. Of Thal Kwath road beyond Km 4th	10.00	10.00	0.00	0.00	10.00
6	Constt. Of Dadpeth Kuchan road beyond Km 4 <sup>th</sup>	10.00	10.00	0.00	0.00	10.00
	<b>New Schemes</b>					
1	Construction of Link Road from Rahal Nallah to Upper Rahal	39.00	39.00	39.00	0.00	0.00
	<b>TOTAL PWD (R&amp;B) SUB DIVISION CHATROO</b>	<b>75.00</b>	<b>75.00</b>	<b>39.00</b>	<b>39.00</b>	<b>75.00</b>

**The release is however subject to the following conditions:-**


- i) The sectoral officer concerned shall utilize the aforementioned funds after observing all codal formalities as required under rules;
- ii) The Execution of works shall be taken up strictly for the approved schemes within the approved cost and no liability shall be created ensuring financial discipline in the system, until specifically authorized by the Planning, Dev. and monitoring Department.
- iii) No work shall be taken up for execution without accord of Administrative Approval from competent authority as failure in observing the same would be in violation of the standing instructions of Planning, Development and Monitoring Department for which the concerned Distt./sectoral Officers will be personally responsible. The concerned Distt./Sectoral Officers shall process those cases of works for Administrative Approval which are approved under District CAPEX Budget 2016-17 but Administrative Approval is not accorded yet.



- iv) The Distt. Officers shall get the works under Distt. CAPEX Budget 2016-17 technically vetted from competent authority before execution.
- v) The Distt. Officers shall be personally responsible for any liability created on account of un-approved/ unauthorized works and/ or incurring of expenditure on an approved work beyond the sanctioned allocation.
- vi) The Distt./ Sectoral Officers shall complete the works within the limit of actual cost of the DPRs and no revision in cost is allowed without approval from the competent authority failing which the concerned Officer will be held personally responsible for the same.
- vii) No diversion/re-appropriation is allowed without approval of the competent authority;
- viii) The Authorization shall not be applicable for negotiated Loans (NABARD / LIC /REC) for which the utilization is linked to the actual lifting of the loan component from the Financial Institution / Finance Department.
- ix) All District / Sectoral Officers are advised to ensure the distribution of funds to the scheduled Tribes / Schedule Castes strictly in proportion to their population and document the allocation properly for preparation of sub plans for Schedule Tribes / Schedule Castes.
- x) Departments will carry out a comprehensive exercise to remove duplication / replication of schemes to ensure completion and consolidation of ongoing schemes and Distt./ Sectoral Officers are strictly advised to project one scheme/work under one plan only so as avoid funding from multiple sources which otherwise would be violation of Planning & Development guidelines.
- xi) The sectoral officer concerned shall prepare photographic evidence of all work pre, during and post execution.
- xii) If any amount is lapsed under the District Plan, the responsibility shall be solely of the concerned Distt. Officer.
- xiii) The officer concerned shall furnish the expenditure statement on 3<sup>rd</sup> of every month on the prescribed format.

The expenditure on this account shall be debitible to the

Account Head:- 5054- Capital Component

  
Anprez Singh Rana)KAS  
District Dev. Commissioner  
Kishtwar

Endt.No:- DDCK/CAPEX- budget-2017-18/373/ 11896-903- Dated:- 07-12-2017

Copy to the:-

1. Principal Secretary to Govt. planning Development & Monitoring Deptt. Civil Secretariat Jammu.
2. Director Area Planning, Planning Development & Monitoring Deptt. Civil Sectt. Jammu.
3. Chief Engineer PW (R&B) Department Jammu for information please.
4. Superintending Engineer PWD (R&B) Circle Doda for information and n/a.
5. Executive Engineer PWD (R&B) Chatroo for follow up action.
6. District Treasury Officer Kishtwar for information and n/a.
7. District Informatics Officer NIC Kishtwar with the request to upload the order on the website.
8. Order file.

NIC  
Kishtwar