

**GOVERNMENT OF JAMMU & KASHMIR**  
**OFFICE OF THE DISTRICT DEVELOPMENT COMMISSIONER KISHTWAR**

**Sub:- CAPEX Budget 2017-18- Authorization for release of 100% funds – Mid Day Meal Sector**

**Ref:- Planning, Development & Monitoring Department's Govt. Order No: 336-PD of 2017, dated: 25-10-2017.**

**ORDER NO : 212-of 2017**

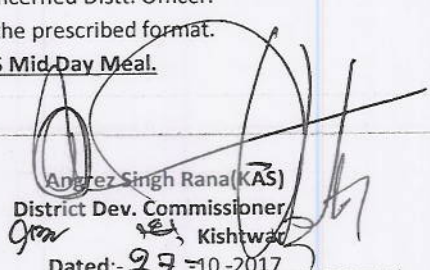
**DATED 27-10-2017**

In continuation to this office order no. 335 of 2017, dated: 31-03-2017 and consequent upon the authorization conveyed by Planning, Development & Monitoring Department to utilize 100% of the 2017-18 CAPEX Budget vide above referred order, Sanction is hereby accorded to the release of funds amounting to **Rs. 44.40 Lakhs (Rupees Forty Four Lakhs and Forty Thousand Only)** making the total releases to the tune of **Rs. 88.80 Lakhs (Rupees Eighty Eight Lakhs and Eighty Thousand Only)** under CAPEX Budget 2017-18, Capital Component (State Share) - "Mid Day Meal Sector " and its placement at the disposal of **Chief Education Officer Kishtwar.**

**The release is however subject to the following conditions:-**

- i) The sectoral officer concerned shall utilize the aforementioned funds after observing all codal formalities as required under rules and as per the prescribed guidelines of GOI under the scheme.
- ii) The Execution of works shall be taken up strictly for the approved schemes within the approved cost and no liability shall be created ensuring financial discipline in the system, until specifically authorized by the Planning, Dev. and monitoring Department.
- iii) The Distt. Officers shall be personally responsible for any liability created on account of un-approved/ unauthorized works and/ or incurring of expenditure on an approved work beyond the sanctioned allocation.
- iv) No diversion/re-appropriation is allowed.
- v) Utilization certificates shall be furnished in approved formats I-VII as stipulated in para 7 of guidelines.
- vi) The liability on account of NCLP schools shall be cleared out of allotted funds and no separate funds shall be released in favour of NCLP schools.
- vii) Monthly progress report in respect of Honorarium To Cook Cum Helpers at zonal level shall be regularly submitted including other components of expenditure.
- viii) Committees constituted are responsible for supervision and vigil of scheme.
- ix) Funds shall be utilized only to meet out the Honorarium To Cook Cum Helpers (central share) as per the prescribed guidelines of the MDM scheme.
- x) All other provisions made in the above guidelines issued by Adm. Deptt. Vide no. Edu/plan/108/2009-10 dated: 22-02-2010 shall be strictly complied.
- xi) Honorarium To Cook Cum Helpers has been fixed @ Rs. 1000/ month on a sharing pattern of 90:10 (Centre :State) basis. The Honorarium To Cook Cum Helpers should be engaged purely on temporary basis. Central Govt. will not bear any past service liability in respect of Cook Cum Helpers. The Honorarium to Cook Cum Helpers be paid through e-transfer mode in their bank accounts.
- xii) The assets if any acquired wholly or substantially out of this grant, should not, without the prior sanction of Govt. Of India be disposed of encumbered or utilized for purposes other than those for which the grant has been sanctioned.
- xiii) No pending year's liability shall be cleared out of funds released under Transportation cost.
- xiv) The officer concerned shall furnish the expenditure statement on 3<sup>rd</sup> of every month on the prescribed format.
- xv) **The phasing of expenditure during the year 2017-18 is a must and expenditure during the last quarter shall be limited to 30% of the budget allocation. In the month of March 2018, the expenditure shall not be more than 15% of budget estimates.**
- xvi) The Distt. Officers shall be personally responsible for any liability created on account of un-approved/ unauthorized works and/ or incurring of expenditure on an approved work beyond the sanctioned allocation..
- xvii) If any amount is lapsed under the District Plan, the responsibility shall be solely of the concerned Distt. Officer.
- xviii) The officer concerned shall furnish the expenditure statement on 3<sup>rd</sup> of every month on the prescribed format.

**The expenditure on this account shall be debitible to the Account Head:- 4202- CSS Mid Day Meal.**

  
Anprez Singh Rana (KAS)  
District Dev. Commissioner,  
Kishtwar  
Dated:- 27-10-2017

**Endt.No:- DDCK/CAPEX- budget-2017-18/373/ 9841-48-**

**Copy to the:-**

1. Financial Commissioner to Govt. planning Development & Monitoring Deptt. Civil Secretariat Jammu.
2. Director Area Planning, Planning & Dev. Department Civil Sect. Jammu for information please.
3. Director School Education Jammu for information please.
4. District Treasury Officer Kishtwar for information and necessary action.
5. Chief Education Officer Kishtwar for information and n/a.
6. Distt. Informatics Officer NIC Kishtwar with the request to upload the order on the website.
7. PA to DDC for information of DDC.
8. Order file 