

GOVERNMENT OF JAMMU & KASHMIR
OFFICE OF THE DISTRICT DEVELOPMENT COMMISSIONER KISHTWAR

Sub:- CAPEX Budget 2017-18- Authorization for release of 100% funds - PWD (R&B) SECTOR

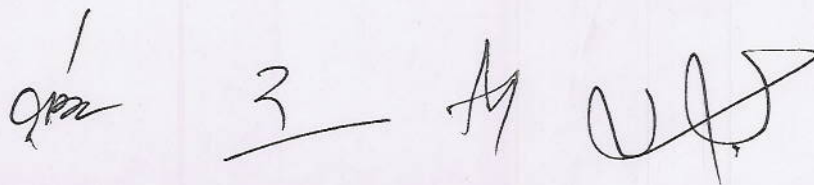
Ref: - Planning, Development & Monitoring Department's Govt. Order No: 336-PD of 2017, dated: 25-10-2017.

ORDER NO :- 220 of 2017

DATED :- 27-10-2017

In continuation to this office order no. 327 of 2017, dated: 31-03-2017 and consequent upon the authorization conveyed by Planning, Development & Monitoring Department to utilize 100% of the 2017-18 CAPEX Budget vide above referred order, Sanction is hereby accorded to the release of funds amounting to **Rs. 104.00 Lakhs (Rupees One Crore and Four lakhs Only)** making the total releases to the tune of **Rs. 208.00 Lakhs (Rupees Two Crores and Eight Lakhs Only)** under District CAPEX Budget 2017-18, Capital Component (Regular Scheme) – PWD (R&B) Sector, and its placement at the disposal of **Superintending Engineer PWD (R&B) Circle Doda** as per the schematic breakup given hereunder:-

S.No.	Name of Work/Scheme	CAPEX Budget 2017-18	(Rs. in Lakhs)		
			Funds Released (2017-18)		
			Already	Now	Total
A	PWD Divison Kishtwar				
1	Constt. of link road from Sarthal to Marwari	3.00	1.50	1.50	3.00
2	Constt. of Dugga Tatani link road km 13th & 14th	2.00	1.00	1.00	2.00
3	Constt. of Link road from Drabshalla to Bimalnag via Shandari	2.00	1.00	1.00	2.00
	NEW SCHEME (Inderwal)				
1	Construction of link road from Upper Angara to Lower Angara	9.00	4.50	4.50	9.00
2	Constt. of link road from Km 23rd of HSDJI to Doori	9.00	4.50	4.50	9.00
3	Constt. of Asrarabad link road	5.00	2.50	2.50	5.00
4	Constt. of L/R from Sarkoot to Harijan Vill. H/O late Jagat Ram Aryan Ex. M.L.A	2.00	1.00	1.00	2.00
5	Constt. of approach Road within to collage Community Hall and its exten. upto vill. Panditgam	5.00	2.50	2.50	5.00
6	Constt. of Gurian Malipeth road to Astan Balla via Qilla top.	3.00	1.50	1.50	3.00
7	Constt. of road to near Sub.Div. Office PWD via Collage Complex to SC Basti to Phagwatan.	3.00	1.50	1.50	3.00
8	Constt. of Giri Nagar Hatta L/R	3.00	1.50	1.50	3.00
9	Imp. of Matta L/R by way of widening & its extension upto vill. Bera	5.00	2.50	2.50	5.00
10	Constt. of link road from Hudri to Tund Vill. H/O Gh. Rasool.	3.00	1.50	1.50	3.00
11	Imp. of link road from Kuleed to Panditgam incl. its extension	5.00	2.50	2.50	5.00
12	Grid Station to Malipeth link road Masjid	4.00	2.00	2.00	4.00
13	Dool Sheikhpura road km 6th to 8th upto Batpura	3.00	1.50	1.50	3.00
14	Construction of Atholi Gossi link road	6.00	3.00	3.00	6.00
15	Construction of drain from Extension part of Harijan Basti connecting Synthen road via TRC & drain near Bal Ashram at Wasser Kishtwar	6.00	3.00	3.00	6.00
16	Construction of link road taking off from Km 11th of Hasti sarthal Devi Ji road to village Shrawal. (Phase 1st) Km 1st RD (0-1000)	2.00	1.00	1.00	2.00
	NEW SCHEME (Kishtwar)				
1	Constt. of Foot Bridge over Bazanu Nallah on Gulabgarh Machail bridle path	8.00	4.00	4.00	8.00
2	Land compensation for constt. of Drain at Serian Pochhal	10.00	5.00	5.00	10.00
3	Imp. of Gulabgarh Machail Bridle Path	5.00	2.50	2.50	5.00
	TOTAL	103.00	51.50	51.50	103.00
B	PWD Divison Chatroo				
1	Link road from Halipad to Revenue Complex Building linking to Gurinal link road	1.00	0.50	0.50	1.00
2	Link road from Chatroo to Zella	5.00	2.50	2.50	5.00
3	Constt. of link road from Kurya Keshwan road to Village Kurya	5.00	2.50	2.50	5.00
4	Constt. of link road from Mughalmaidan to Giran	5.00	2.50	2.50	5.00
5	Constt. of Thal Kwath road beyond Km 4 th	10.00	5.00	5.00	10.00
6	Constt. of Dadpeth Kuchan road beyond Km 4 th	10.00	5.00	5.00	10.00
	NEW SCHEMES		0.00		0.00
7	Constt. of link road from Rahal nallah to Upper Rahal	39.00	19.50	19.50	39.00
	Total	75.00	37.50	37.50	75.00
C	PWD Divison Marwah				
1	Improvement of bridle track Patimhal to Nowpachi sector	20.00	10.00	10.00	20.00
2	Construction of link road from BDN Road to Karoor.	10.00	5.00	5.00	10.00
	Total	30.00	15.00	15.00	30.00
	G.Total	208.00	104.00	104.00	208.00



The release is however subject to the following conditions:-

- i) The sectoral officer concerned shall utilize the aforementioned funds after observing all codal formalities as required under rules;
 - ii) The Execution of works shall be taken up strictly for the approved schemes within the approved cost and no liability shall be created ensuring financial discipline in the system, until specifically authorized by the Planning, Dev. and monitoring Department.
 - iii) No work shall be taken up for execution without accord of Administrative Approval from competent authority as failure in observing the same would be in violation of the standing instructions of Planning, Development and Monitoring Department for which the concerned Distt./ sectoral Officers will be personally responsible. The concerned Distt./Sectoral Officers shall process those cases of works for Administrative Approval which are approved under District CAPEX Budget 2017-18 but Administrative Approval is not accorded yet.
 - iv) Payments in the last month shall be made only for Goods & Services procured. No amount shall be released in advance except in duly executed contracts so that the Govt. would not reevege on its legal or contractual obligations and only in exceptional cases, approval shall be taken from PD & MD.
 - v) DPRs shall be framed after taking into account soil testing and other technical inputs. The departments shall ensure that the tendering process commences only after the DPRs are prepared, administrative approval and technical sanctions are accorded and any other applicable requirement as been met. Scope of work shall neither be changed nor extended without proper authorization from the competent authority and availability of funds.
 - vi) Preference shall be given to projects which will be completed within a span of 3 years, except of course, the mega projects like Hydro Power or large connectivity projects. Before commencing any work it has to be ensure from the project authority that the required funding will be available over a period of 3 yrs to ensure completion of works.
 - vii) The phasing of expenditure during the year 2017-18 is a must and expenditure during the last quarter shall be limited to 30% of the budget allocation. In the month of March 2018, the expenditure shall not be more than 15% of budget estimates.
 - viii) The Distt. Officers shall get the works under Distt. CAPEX Budget 2017-18 technically vetted from competent authority before execution.
 - ix) The Distt. Officers shall be personally responsible for any liability created on account of un-approved/ unauthorized works and/ or incurring of expenditure on an approved work beyond the sanctioned allocation.
 - x) The Distt./ Sectoral Officers shall complete the works within the limit of actual cost of the DPRs and no revision in cost is allowed without approval from the competent authority failing which the concerned Officer will be held personally responsible for the same.
 - xi) No diversion/re-appropriation is allowed without approval of the competent authority;
 - xii) The Authorization shall not be applicable for negotiated Loans (NABARD / LIC / REC) for which the utilization is linked to the actual lifting of the loan component from the Financial Institution / Finance Department.
 - xiii) All District / Sectoral Officers are advised to ensure the distribution of funds to the scheduled Tribes / Schedule Castes strictly in proportion to their population and document the allocation properly for preparation of sub plans for Schedule Tribes / Schedule Castes.
 - xiv) Departments will carry out a comprehensive exercise to remove duplication / replication of schemes to ensure completion and consolidation of ongoing schemes and Distt./ Sectoral Officers are strictly advised to project one scheme/work under one plan only so as avoid funding from multiple sources which otherwise would be violation of Planning & Development guidelines.
 - xv) The sectoral officer concerned shall prepare photographic evidence of all work pre, during and post execution.
 - xvi) If any amount is lapsed under the District Plan, the responsibility shall be solely of the concerned Distt. Officer.
 - xvii) The officer concerned shall furnish the expenditure statement on 3rd of every month on the prescribed format.
- The expenditure on this account shall be debitable to the Account Head: 5054- Capital Component

Anand Singh Rana (KAS)
District Dev. Commissioner
Kishtwar

Dated:- 27 -10 -2017

Endt.No:- DDCK/CAPEX- budget-2017-18/373/ 9903-14.

Copy to the:-

1. Financial Commissioner to Govt. planning Development & Monitoring Deptt. Civil Secretariat Jammu.
2. Director Area Planning ,Planning Development & Monitoring Deptt. Civil Sectt. Jammu.
3. Chief Engineer PW (R&B) Department Jammu for information please.
4. Superintending Engineer PWD (R&B) Circle Doda for information and n/a.
- 5-7. Executive Engineer PWD (R&B) Kishtwar / Chatroo / Marwah for follow up action.
8. District Treasury Officer Kishtwar for information and n/a.
9. District Informatics Officer NIC Kishtwar with the request to upload the order on the website.
10. PA to DDC for information of DDC.
11. Order file.