



OFFICE OF THE DISTRICT DEVELOPMENT COMMISSIONER Kishtwar

Tele – FAX: 01995-259862 / 261466 Email: kishtwarcpo@gmail.com

Sub:- CAPEX Budget 2017-18- Release of Funds – PHE Sector

- Ref: - I. Planning Development & Monitoring Deptt. Govt. Order No: 336-PD of 2017 Dated:- 25-10-2017.
 II. This office Order No.135 of 2017 Dated 19-08-2017.
 iii. This office Order No. 218 of 2017 Dated 27-10-2017.

ORDER NO : 358 of 2018
DATED :- 08 03-2018

Consequent upon the authorization conveyed by PD & MD to utilize 100% of CAPEX Budget 2017-18, and in continuation to this office order under reference, sanction is hereby accorded to further release of funds amounting to Rs. 14.004 Lakhs (Rupees Fourteen Lakhs and Four hundred only) under the scheme "Public Demand/ Convergence" making total releases to the tune of Rs. 85.36 Lakhs (Rupees Eighty Five Lakhs Thirty Six Thousand only) under CAPEX Budget 2017-18, Capital Component (Regular Scheme), "PHE Sector" and its placement at the disposal of Executive Engineer Hydraulic Division Kishtwar as per the schematic breakup given here under:-

(Rs in lakhs)

S.No.	Object Head	CAPEX Budget 2017-18	Funds Released 2017-18		
			Already	Now	Total
Public Demand/Convergence					
1	Laying and fitting of G.I Pipes for providing drinking water facility to Malipeth and Link Road area Kishtwar.	0.996	0.996	0.00	0.996
2	Shifting of pipe network of Dak Banglow junction inside the Parade Ground Kishtwar comprising of various components.	2.70	0.00	2.70	2.70
3	Installation of water tanker filling point near Akayarabad Kishtwar.	0.50	0.00	0.50	0.50
4	Construction of fencing work for protection of GSR at Akayarabad Kishtwar.	0.75	0.00	0.75	0.75
5	Improvement of water supplies in Dhanyari area of Kishtwar.	1.10	0.00	1.10	1.10
6	Improvement of water supplies in Hidyal area Kishtwar.	1.70	0.00	1.70	1.70
7	Improvement of water supplies in old Shaheedi Mohalla Kishtwar.	0.65	0.00	0.65	0.65
8	Improvement of water supplies in Mohalla near ITI Complex & ZEO Office Kishtwar.	0.51	0.00	0.51	0.51
9	Improvement of water supplies in Wazir Mohalla & Shan Mohalla under GSR Astanbala Kishtwar.	0.60	0.00	0.60	0.60
10	Improvement of water supplies in Asrasrabad area under GSR New Colony.	0.30	0.00	0.30	0.30
11	Laying & Fitting of pipes for providing shunt line near Degree College Kishtwar.	0.07	0.00	0.07	0.07
12	Laying & Fitting of pipes for improvement of water supplies in Mohalla Asraria Kishtwar.	0.20	0.00	0.20	0.20
13	Laying & Fitting of pipes for improvement of water supplies in Tund area Kishtwar.	0.11	0.00	0.11	0.11
14	Laying & Fitting of pipes for improvement of water supplies in Qazi Mohalla Hidyal Kishtwar.	0.10	0.00	0.10	0.10
15	Laying & Fitting of pipes for improvement of water supplies near Veterinary Hospital Kishtwar.	0.06	0.00	0.06	0.06
16	Laying & Fitting of pipes for improvement of water supplies to new settlement near 9 RR Sector.	1.00	0.00	1.00	1.00
17	Construction of water tank at village Dichal (Ladi Mohalla).	0.734	0.00	0.734	0.734
18	Improvement of water supplies and installation of 10 numbers water tanks of 1000ltrs capacity each at various locations of Sarthal Deviji Mandir.	1.00	0.00	1.00	1.00
19	Providing drinking water facilities to habitation of Khoriwalla (Golu Top) Balgran.	1.00	0.00	1.00	1.00
20	Laying & Fitting of pipes at Banyeen/ Pullar Under WSS Ayar Puller.	0.92	0.00	0.92	0.92
TOTAL:-		15.00	0.996	14.004	15.00

The release is however subject to the following conditions:-

- i. The sectoral officer concerned shall utilize the aforementioned funds after observing all codal formalities as required under rules;
- ii. The Execution of works shall be taken up strictly for the approved schemes within the approved cost and no liability shall be created ensuring financial discipline in the system, until specifically authorized by the Planning, Dev. and monitoring Department.
- iii. No work shall be taken up for execution without accord of Administrative Approval from competent authority as failure in observing the same would be in violation of the standing instructions of Planning, Development and Monitoring Department for which the concerned Distt./ sectoral Officers will be personally responsible. The concerned Distt./Sectoral Officers shall process those cases of works for Administrative Approval which are approved under District CAPEX Budget 2016-17 but Administrative Approval is not accorded yet.
- iv. The Distt. Officers shall get the works under Distt. CAPEX Budget 2016-17 technically vetted from competent authority before execution.
- v. The Distt. Officers shall be personally responsible for any liability created on account of un-approved/ unauthorized works and/ or incurring of expenditure on an approved work beyond the sanctioned allocation.
- vi. The Distt./ Sectoral Officers shall complete the works within the limit of actual cost of the DPRs and no revision in cost is allowed without approval from the competent authority failing which the concerned Officer will be held personally responsible for the same.
- vii. No diversion/re-appropriation is allowed without approval of the competent authority;
- viii. The Authorization shall not be applicable for negotiated Loans (NABARD / LIC /REC) for which the utilization is linked to the actual lifting of the loan component from the Financial Institution / Finance Department.
- ix. All District / Sectoral Officers are advised to ensure the distribution of funds to the scheduled Tribes / Schedule Castes strictly in proportion to their population and document the allocation properly for preparation of sub plans for Schedule Tribes / Schedule Castes.
- x. Departments will carry out a comprehensive exercise to remove duplication / replication of schemes to ensure completion and consolidation of ongoing schemes and Distt./ Sectoral Officers are strictly advised to project one scheme/work under one plan only so as avoid funding from multiple sources which otherwise would be violation of Planning & Development guidelines.
- xi. The sectoral officer concerned shall prepare photographic evidence of all work pre, during and post execution.
- xii. If any amount is lapsed under the District Plan, the responsibility shall be solely of the concerned Distt. Officer.
- xiii. The officer concerned shall furnish the expenditure statement on 3rd of every month on the prescribed format.
The expenditure on this account shall be debitable to the Account Head:- 4215-Capital Component.


Angrez Singh Rana (KAS)
District Dev. Commissioner
Kishtwar

Endt.No:- DDCK/CAPEX- budget-2017-18/16277-84

Dated:- 08-03-2018

Copy to the:-

1. Financial Commissioner to Govt. planning Development & Monitoring Deptt. Civil Secretariat Srinagar/Jammu
2. Director Area Planning ,Planning Development & Monitoring Deptt. Civil Sectt. Srinagar/Jammu
3. Chief Engineer PHE Jammu for information.
4. Superintending Engineer Hydraulic Circle Doda for information..
5. Executive Engineer Hydraulic Division Kishtwar for information .
6. District Treasury Officer Kishtwar for information and n/a.
7. District Informatics Officer NIC Kishtwar with the request to upload the order on the website.
8. Order file.