



# DISTRICT DEVELOPMENT COMMISSIONER ,KISHTWAR

GOVERNMENT OF JAMMU & KASHMIR

Tele-fax : 01995-259862,01995-261466 / email :kishtwarcpo@gmail.com/cpokishtwar-jk@nic.in

Sub: Capex Budget 2016-17-Authorization for release of funds.

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Ref: Govt. Order NO: 195-PD of 2016 Dated: 01-04-2016 issued in the Planning and Dev. Deptt.  
Civil Sectt Jammu endorsed under NO: PD/2016-17/Coord-101/01-A Dated: 01-04-2016.

ORDER 01 DDCK of 2016  
Dated: 02-04-2016

1. Pending approval of Capex Budget 2016-17 and to ensure that developmental activities are started from the first day of the new financial year ,authorization for utilization of funds to the extent of **25% of the last year's Capex Budget under approved revised estimates for ongoing and approved schemes only** in respect of various sectors/ sub sectors borne on District Sector Capex budget as communicated by the Planning and Dev. Department vide their order No and date referred to above for the year 2016-17, is hereby given /accorded in favour of the District/Sectoral Officers dealing with the District Capex Budget in Kishtwar District.
2. **The authorization as mentioned above is subject to the following conditions;**
  - A The funds so authorized shall be available only for ongoing and approved schemes/ works under execution. Expenditure on all such schemes/ works shall be restricted to the approved estimated cost/ administrative approval accorded.
  - B No expenditure Shall be booked on revenue like Information, Publicity, Trainings, field Functions/fairs etc.
  - C The amount being authorized for utilization shall also be available for meeting the state share of Centrally Sponsored Schemes (CSS), Flagship Programmes and for loans lifted/ being lifted from NABARD, LIC and REC for approved schemes within the prescribed limits. Adequate state share shall be ensured for all these Programmes. However, in no case shall such expenditure exceed the prescribed state share ceilings.
  - D Under expenditure rationalization, some of the Revenue like items from Capex Budget have been Shifted to the revenue Expenditure Budget From 2016-17. The **authorization shall not be applicable** for these items as shown below:
    - i. Management of Hostels across all sectors
    - ii. Diet/Medicine/Drugs etc. across all sectors
    - iii. Education loan, Health Insurance, Award Money and Beti Anmol Scheme across all sectors.
    - iv. Seed and Plant material across all sectors
  - E The expenditure in respect of Externally Aided Projects is subject to the approval of Action Plans by the respective Funding Agencies & competent authority.
  - F The authorization **shall not be applicable** for Negotiated loan (NABARD/LIC/REC) for which the utilization is linked to the actual lifting of the loan component from the Financial Institutions/Finance Department.
  - G The authorization **shall not be applicable** to the Sectors
    - I) Macadamization of Roads in Cities and Towns.
    - II) Macadamization of Roads leading to Tourist Destination.
    - III) STF Projects
    - IV) Untied Funds
  - H The authorization **shall not be applicable** to the Centrally Sponsored Schemes for which funds are to be utilized only after these are released by the concerned Union Ministry.  
However, the Administrative Department may claim revalidation of non lapsable funds received under various centrally sponsored schemes/ central sector schemes and available with the Finance Department as un-spent funds to incur expenditure on approved ongoing schemes subject to the ceilings as prescribed in the AA accorded by the competent authority.
  - J. Some Centrally Sponsored Schemes like SSA,RMSA,MGNREGA,NRLM (both Central Component as well as State Share) are part of District plan but are operated at the Central level by the concerned Project Directors ,the funds shall be released as and when project director release these funds to the District
  - k. All concerned District/Sectoral Officers will carry out comprehensive exercise to remove duplication/replication of schemes to ensure completion and consolidation of ongoing schemes and make the District Plan objective oriented.
  - L The Utilization Certificate to GOI and other funding Agencies wherever required shall be submitted by the concerned District/Sectoral Officers by or before 05<sup>th</sup> of April, 2016 with a copy to this office as well.
  - M The District/Sectoral officers concerned shall utilize the authorized funds strictly on the approved /ongoing schemes only after observing all the codal /departmental formalities as required under rules.





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Note: Thrust shall be given to the approved/ongoing District Plan schemes/ works only which are to be completed within the authorized/ released funds with the condition that due share is provided to each of the constituency as per population/area.

Sd/-  
(G.N.Balwan)KAS  
District Dev.Commissioner,  
Kishtwar.

NO: DDCK/DP-2016-17/373 /


18-54

Dated:02-04-2016

Copy to the:

1. Financial Commissioner to Government Planning and Dev. Department Civil Sectt. Jammu r for favour of kind information.
2. Director Area Planning, Planning and Dev. Department Civil Sectt. Jammur for /fo information.
3. Conservator of Forests Chenab Circle, Doda.
4. SE, PWD (R&B) Circle, Doda.
5. SE, EM&RE Circle, Kishtwar.
6. SE, Hydraulic Circle Doda.
7. Programme Officer, ICDS Kishtwar.
8. Assistant Commissioner, Development Kishtwar.
9. Chief Education Officer, Kishtwar.
10. Chief Animal Husbandry Officer, Kishtwar.
11. Chief Medical Officer, Kishtwar.
12. District Sheep Husbandry Officer, Kishtwar.
13. District Treasury Officer, Kishtwar.
14. Project Officer, DRDA, Kishtwar.
15. Divisional Forest Officer (Territorial) Kishtwar.
16. Divisional Forest Officer (Territorial) Marwah.
17. Divisional Forest Officer (Territorial) Doda.
18. Divisional Forest Officer Social Forestry Doda.
19. District Soil Conservation Officer ( Forest) Doda.
20. Divisional Forest Officer Kishtwar.
21. Deputy Director Sericulture Kishtwar.
22. District Panchayat Officer, Kishtwar.
23. Xen, PWD (R&B) Div. Kishtwar
24. Xen, PWD (R&B) Div Chatroo
25. Xen, PWD (R&B) Div Marwah
26. Xen, Hydraulic Div. Kishtwar
27. Executive Engineer, EM&RE Division Kishtwar.
28. Executive Engineer, STD Division Kishtwar.
29. Executive Engineer, Local Bodies Division-II Jammu
30. Distt. Youth Services and Sports Officer, Kishtwar.
31. District Informatics Officer Kishtwar. It is requested to hoist this order on the District Website.
32. Assistant Director Fishries Kishtwar.
33. Assistant Conservator of Forests Soil Cons. Kishtwar.
34. EO Municipal Committee Kishtwar
35. Treasury Officer, Marwah/ Dachan/ Chatroo.
- 36.

For information and n/action.

  
(Dr. Yash L.A. Balwan)  
Chief Planning Officer,  
Kishtwar.