

GOVERNMENT OF JAMMU & KASHMIR
OFFICE OF THE DISTRICT DEVELOPMENT COMMISSIONER KISHTWAR

Sub:- CAPEX Budget 2016-17- Authorization for release of 100% funds –IRRIGATION AND FLOOD CONTROL SECTOR

- Ref: - 1. Govt. Order No: 270-PD of 2016 Dated 20-09-2016 issued by Financial Commissioner Planning, Development & Monitoring Department J&K under endorsement No: PD/2016-17/Coord-101/01-A Dated: 20.09.2016.
2. District Dev. Commissioner Kishtwar Order No: 145 of 2016 Dated : 30.09.2016.

ORDER NO : - 173 of 2016
DATED : 11/11 -2016

Sanction is hereby accorded to the withdrawal of funds amounting to Rs. 10.14 Lacs (Rupees Ten Lacs and fourteen thousands only) under Capex Budget 2016-17 , Capital Component (Regular Scheme) under Minor Irrigation Sector under convergence Plan from the Executive Engineer, Hydraulic Division Kishtwar and placement of the same at the disposal of Superintending Engineer, Hydraulic Circle Doda for further release to the concerned executing agency for the following schemes taken up under convergence mode:-

S.No.	Object Head	Est. Cost	Contribution from NREGA	CAPEX Budget 2016-17	(Rs. in Lakhs)
					Proposed Contribution by Line Department
ONGOING SCHEMES					
1	Pias Khul	0.907	0.57	0.34	0.34
2	Nagra Khul	0.907	0.57	0.34	0.34
3	Jinwas khul	0.907	0.57	0.34	0.34
4	Chicha khul	1.47	1.17	0.70	0.30
5	Lopara khul	1.47	1.17	0.70	0.30
6	Inshan khul	0.907	0.57	0.34	0.34
7	Ligri khul	0.907	0.57	0.34	0.34
8	Kundal khul	0.907	0.57	0.34	0.34
9	Chergi khul	0.907	0.57	0.34	0.34
10	Nagar khul	1.333	0.83	0.50	0.50
11	Koirer Hali khul	0.907	0.57	0.34	0.34
12	Gumainag khul	1.04	0.65	0.39	0.39
13	Karthie khul	1.04	0.65	0.39	0.39
14	Varda Khul	1.333	0.83	0.50	0.50
15	Kalno Sounder khul	1.60	1.00	0.60	0.60
16	Koligad khul	1.04	0.65	0.39	0.39
17	Naryan khul	1.333	0.83	0.50	0.50
18	Janseer Muller khul	1.18	0.83	0.50	0.35
19	Sirgwari Khul	1.20	0.75	0.45	0.45
20	Yahji Khul	1.40	1.00	0.60	0.40
21	Passteri Khul	1.467	0.92	0.55	0.55
22	Passer Kote Khul	1.75	1.25	0.75	0.50
23	Sangna Khul	1.867	1.17	0.70	0.70
24	Singpora Khul	1.60	1.00	0.60	0.60
	Total Ongoing	29.379	19.26	11.54	10.14

The release is however subject to the following conditions:-

- i) The sectoral officer concerned shall utilize the aforementioned funds after observing all codal formalities as required under rules;
- ii) The Execution of works shall be taken up strictly for the approved schemes within the approved cost and no liability shall be created ensuring financial discipline in the system, until specifically authorized by the Planning, Dev. and monitoring Department.
- iii) No work shall be taken up for execution without accord of Administrative Approval from competent authority as failure in observing the same would be in violation of the standing instructions of Planning, Development and Monitoring Department for which the concerned Distt./ sectoral Officers will be personally responsible. The concerned Distt./Sectoral Officers shall process those cases of works for Administrative Approval which are approved under District CAPEX Budget 2016-17 but Administrative Approval is not accorded yet.
- iv) The Distt. Officers shall get the works under Distt. CAPEX Budget 2016-17 technically vetted from competent authority before execution.
- v) The Distt. Officers shall be personally responsible for any liability created on account of un-approved/ unauthorized works



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2. District Dev. Commissioner Kishtwar Order No: 136 of 2016 Dated : 30.09.2016.

ORDER NO :- 174 of 2016
DATED : 11/11/2016

Sanction is hereby accorded to the withdrawal of funds amounting to Rs. 10.00 Lacs (Rupees Ten Lacs only) under Capex Budget 2016-17 , Capital Component (Regular Scheme) under PHE Sector under convergence Plan from the Executive Engineer, Hydraulic Division Kishtwar and placement of the same at the disposal of Superintending Engineer, Hydraulic Circle Doda for further release to the concerned executing agency for the schemes taken up under convergence mode:-

The release is however subject to the following conditions:-

- i) The sectoral officer concerned shall utilize the aforementioned funds after observing all codal formalities as required under rules;
- ii) The Execution of works shall be taken up strictly for the approved schemes within the approved cost and no liability shall be created ensuring financial discipline in the system, until specifically authorized by the Planning, Dev. and monitoring Department.
- iii) **No work shall be taken up for execution without accord of Administrative Approval from competent authority as failure in observing the same would be in violation of the standing instructions of Planning, Development and Monitoring Department for which the concerned Distt./ sectoral Officers will be personally responsible. The concerned Distt./Sectoral Officers shall process those cases of works for Administrative Approval which are approved under District CAPEX Budget 2016-17 but Administrative Approval is not accorded yet.**
- iv) The Distt. Officers shall get the works under Distt. CAPEX Budget 2016-17 technically vetted from competent authority before execution.
- v) The Distt. Officers shall be personally responsible for any liability created on account of un-approved/ unauthorized works and/ or incurring of expenditure on an approved work beyond the sanctioned allocation.
- vi) The Distt./ Sectoral Officers shall complete the works within the limit of actual cost of the DPRs and no revision in cost is allowed without approval from the competent authority failing which the concerned Officer will be held personally responsible for the same.
- vii) No diversion/re-appropriation is allowed without approval of the competent authority;
- viii) The Authorization shall not be applicable for negotiated Loans (NABARD / LIC /REC) for which the utilization is linked to the actual lifting of the loan component from the Financial Institution / Finance Department.
- ix) All District / Sectoral Officers are advised to ensure the distribution of funds to the scheduled Tribes / Schedule Castes strictly in proportion to their population and document the allocation properly for preparation of sub plans for Schedule Tribes / Schedule Castes.
- x) Departments will carry out a comprehensive exercise to remove duplication / replication of schemes to ensure completion and consolidation of ongoing schemes and Distt./ Sectoral Officers are strictly advised to project one scheme/work under one plan only so as avoid funding from multiple sources which otherwise would be violation of Planning & Development guidelines.
- xi) The sectoral officer concerned shall prepare photographic evidence of all work pre, during and post execution.
- xii) If any amount is lapsed under the District Plan, the responsibility shall be solely of the concerned Distt. Officer.
- xiii) The officer concerned shall furnish the expenditure statement on 3rd of every month on the prescribed format.

The expenditure on this account shall be debitable to the Account Head:- 4215-Capital Component.

G. N. Balwan (KAS)
District Dev. Commissioner

Kishtwar
Dated: 11/11/2016

Endt.No:- DDCK/CAPEX- budget-2016-17/373/ 7538-45-

Copy to the:-

1. Financial Commissioner to Govt. planning Development & Monitoring Deptt. Civil Secretariat Srinagar.
2. Director Area Planning, Planning Development & Monitoring Deptt. Civil Sectt. Srinagar.