

GOVERNMENT OF JAMMU & KASHMIR
OFFICE OF THE DISTRICT DEVELOPMENT COMMISSIONER KISHTWAR

Sub:- CAPEX Budget 2017-18- Authorization for release of 50% funds – Nutrition Sector

Ref: - Planning, Development & Monitoring Department's Govt. Order No: 56-PD of 2017 Dated 09-02-2017.

ORDER NO : 226 of 2017

DATED : 21-02-2017

Consequent upon the authorization conveyed by Planning, Development & Monitoring Department to utilize 50% of the 2017-18 CAPEX Budget vide above referred order, Sanction is hereby accorded to the release of funds amounting to **Rs.32.24 Lakhs (Rupees Thirty Two Lakhs and Twenty Four Thousand only)** under CAPEX Budget 2017-18, Capital Component (State Share) - **"Nutrition Sector "** and its placement at the disposal of **Program Officer ICDS Kishtwar** as per the schematic breakup given hereunder:

(Rs in Lakhs)

S.No.	Name of Work / Scheme	CAPEX Budget 2017-18	Funds Released 2017-18 (50%)
1	Cost of Nutrition	31.39	15.69
2	Freight Charges	20.48	10.24
3	Fuel Charges	8.31	4.15
4	Watch & Ward	4.32	2.16
	TOTAL:	64.50	32.24

The release is however subject to the following conditions:-

- i) The sectoral officer concerned shall utilize the aforementioned funds after observing all codal formalities as required under rules;
- ii) The Execution of works shall be taken up strictly for the approved schemes within the approved cost and no liability shall be created ensuring financial discipline in the system, until specifically authorized by the Planning, Dev. and monitoring Department.
- iii) The Sectoral/ District Officer shall immediately set in motion the procurement and tendering process which should be completed latest by **15th of May, 2017** which implies that all budgeted works must be allotted and supply orders issued or procurements made by the specified time line.
- iv) **The phasing of expenditure during the year 2017-18 is a must and expenditure during the last quarter shall be limited to 30% of the budget allocation. In the month of March 2018, the expenditure shall not be more than 15% of budget estimates.**
- v) The Distt. Officers shall be personally responsible for any liability created on account of un-approved/ unauthorized works and/ or incurring of expenditure on an approved work beyond the sanctioned allocation.
- vi) No diversion/re-appropriation is allowed without approval of the competent authority;
- vii) The Authorization shall not be applicable for negotiated Loans (NABARD / LIC /REC) for which the utilization is linked to the actual lifting of the loan component from the Financial Institution / Finance Department.
- viii) All District / Sectoral Officers are advised to ensure the distribution of funds to the scheduled Tribes / Schedule Castes strictly in proportion to their population and document the allocation properly for preparation of sub plans for Schedule Tribes / Schedule Castes.
- ix) Departments will carry out a comprehensive exercise to remove duplication / replication of schemes to ensure completion and consolidation of ongoing schemes and Distt./ Sectoral Officers are strictly advised to project one scheme/work under one plan only so as avoid funding from multiple sources which otherwise would be violation of Planning & Development guidelines.



- x) The sectoral officer concerned shall prepare photographic evidence of all work pre, during and post execution.
- xi) If any amount is lapsed under the District Plan, the responsibility shall be solely of the concerned Distt. Officer.
- xii) The officer concerned shall furnish the expenditure statement on 3rd of every month on the prescribed format.

The expenditure on this account shall be debitable to the Account Head:- 4236- Nutrition.


G.N. Balwan (KAS)
District Dev. Commissioner
Kishtwar

Endt.No:- DDCK/CAPEX- budget-2017-18/373/ 33243-49 -
Dated:- 31-03-2017

Copy to the:-

1. Financial Commissioner to Govt. planning Development & Monitoring Deptt. Civil Secretariat Jammu.
2. Director Area Planning, Planning & Dev. Department Civil Sect. Jammu for information please.
3. PO ICDS Kishtwar for information and n/a.
4. District Treasury Officer Kishtwar for information and necessary action.
5. Distt. Informatics Officer NIC Kishtwar with the request to upload the order on the website.
6. PA to DDC for information of DDC.
7. Order file.